

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 7 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 92.21 % | 95.08 % | 7 | 93.55 % | 32 | 34 | |
| % of Funds Disbursed | 89.32 % | 88.21 % | 5 | 86.03 % | 63 | 63 | |
| Leveraging Ratio for Rental Activities | 6.02 | 4.38 | 1 | 4.83 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 84.45 % | 92.05 % | 6 | 81.34 % | 34 | 29 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 56.94 % | 69.38 % | 6 | 70.65 % | 22 | 23 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 64.98 % | 70.57 % | 6 | 81.57 % | 7 | 10 | |
| % of 0-30% AMI Renters to All Renters*** | 15.16 % | 33.85 % | 7 | 45.66 % | 2 | 5 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 98.19 % | 98.55 % | 6 | 96.25 % | 39 | 39 | |
| Overall Ranking: | | | In State: | 6 / 7 | Nationally: | 20 25 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$40,843 | \$26,067 | | \$27,146 | 277 Units | 15.60 % | |
| Homebuyer Unit | \$21,168 | \$12,407 | | \$15,140 | 1,499 Units | 84.30 % | |
| Homeowner-Rehab Unit | \$20,507 | \$11,795 | | \$20,860 | 3 Units | 0.20 % | |
| TBRA Unit | \$0 | \$3,442 | | \$3,210 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$134,694 | \$86,974 | \$47,815 |
| State:* | \$117,705 | \$82,806 | \$15,831 |
| National:** | \$97,127 | \$76,352 | \$23,684 |

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 7.0 | 44.7 | 0.0 | 0.0 | Single/Non-Elderly: | 29.8 | 39.6 | 33.3 | 0.0 |
| Black/African American: | 90.1 | 44.5 | 100.0 | 0.0 | Elderly: | 19.5 | 1.7 | 66.7 | 0.0 |
| Asian: | 0.0 | 1.5 | 0.0 | 0.0 | Related/Single Parent: | 38.6 | 31.6 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.5 | 0.0 | 0.0 | Related/Two Parent: | 6.6 | 20.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 5.5 | 4.9 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.1 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.1 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 1.5 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 2.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 2.9 | 4.3 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 41.2 | 38.5 | 0.0 | 0.0 | Section 8: | 2.9 | 0.1 [#] | | |
| 2 Persons: | 27.2 | 20.9 | 100.0 | 0.0 | HOME TBRA: | 8.8 | | | |
| 3 Persons: | 16.2 | 18.0 | 0.0 | 0.0 | Other: | 18.4 | | | |
| 4 Persons: | 10.7 | 12.6 | 0.0 | 0.0 | No Assistance: | 69.9 | | | |
| 5 Persons: | 3.3 | 5.5 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 1.1 | 2.1 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.4 | 1.0 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.5 | 0.0 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 63 |

* The State average includes all local and the State PJs within that state

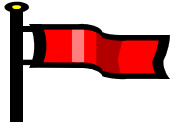
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City State: MO Group Rank: 20
 (Percentile)
 State Rank: 6 / 7 PJs Overall Rank: 25
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 74.60% | 84.45 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 52.28% | 56.94 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 64.98 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.32% | 98.19 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.030 | 1.88 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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